

NIYATI INDUSTRIES LIMITED

REGD. OFF: Gala No.6, New Nandu Industrial Estate, Mahakali Caves Road, Andheri (East), Mumbai - 400093

FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2012.

PART- 1		(INR in lakhs)					
Statement of Standalone/Consolidated Unaudited/Audited Results for the Quarter and		Months Ended 31/03/2012 or for the year ended 31/03/2012					
Sr. No.	Particulars	3 Months ended 31/03/2012 (Unaudited)	Preceding 3 months ended 31/12/2011 (Unaudited)	Corresponding 3 months ended in previous year 31/03/2011 (Unaudited)	Year to date figures for current period ended 31/03/2012 (Unaudited)	Year to date figures for previous period ended 31/03/2011 (Unaudited)	Previous year ended 31/03/2011 (Audited)
1	Income from Operations						
a.	Net Sales/Income from operation (Net of Excerise duty)	100.00	0.00	76.70	147.13	178.05	178.05
b.	Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Toat Income from Operations(net)	100	0	76.70	147.13	178.05	178.05
2	Expenses						
a.	Cost of materials consumed	0.00	0.00		0.00	0.00	0.00
b.	Purchase of Stock in trade	150.61	0.00	103.09	155.53	171.18	171.18
c.	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-14.03	0.00	49.63	-15.54	-1.40	-1.40
d.	Employee benefits expenses	1.36	1.29	2.12	4.47	2.87	2.87
e.	Depreaction and amortisation expenses	0.02	0.00		0.02	1.02	1.02
f.	Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately)	4.16	0.17	4.53	5.54	0.46	0.46
	Total Expenses	142.12	1.46	159.37	150.02	174.13	174.13
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	-42.12	-1.46	-82.67	-2.89	3.92	3.92
4	Other Income	9.95	14.36	2.47	25.95	22.49	22.49
5	Profit/(Loss) from ordinary activites before finance costs and exceptional items (3-4)	-32.17	12.90	-80.20	23.06	26.41	26.41
6	Finance Costs	0.00	0.00		0.00	0.00	0.00
7	Profit/(Loss) from ordinary activites after finance costs but before and exceptional items (5-6)	-32.17	12.90	-80.20	23.06	26.41	26.41
8	Exceptional items	0.00	0.00	0.00	0.00	-143.80	-143.80
9	Profit/(Loss) from ordinary activites before tax 7-8	-32.17	12.90	-80.20	23.06	-117.39	-117.39
10	Tax Expenses	0.00	0.00	0.00	0.00	4.39	4.39
11	Profit/(Loss) from ordinary activites after tax (9-10)	-32.17	12.90	-80.20	23.06	-121.78	-121.78
12	Extra-ordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	-32.17	12.90	-80.20	23.06	-121.78	-121.78
14	Share Of Profit/(loss) of associates*	0.00	0.00		0.00	0.00	0.00
15	Minority Intrests*	0.00	0.00		0.00	0.00	0.00
16	NetProfit/(Loss) after taxes, minority intrests and share of profits/(loss) of associates (13-14-15)	-32.17	12.90	-80.20	23.06	-121.78	-121.78
17	Paid-up equity share capital (Face value of the shares shall be indicated)	375.79 Rs.1/-	375.79 Rs.1/-	375.79 Rs.1/-	375.79 Rs.1/-	375.78 Rs.1/-	375.78 Rs.1/-
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	192.73	169.68	279.99	192.73	169.68	169.68
19.i.	Earnings per share(before extraordinary items) (ofRs.1/- each)(not annualised)						
a.	basic	-0.09	0.03	-0.21	0.06	-0.32	-0.32
b.	Diluted						
19.ii.	Earnings per share(before extraordinary items) (ofRs. 1/- each)(not annualised)						
a.	basic	-0.09	0.03	-0.21	0.06	-0.32	-0.32
b.	Diluted						
	See accompying note to the following financial results						

NOTE : The Classification /disclosuers of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit /loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

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FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2012.

PART ii							
Sr. No.	Particulars	3 Months ended 31/03/2012 Unaudited	Preceding 3 months ended 31/12/2011 Unaudited	Corresponding 3 months ended 31/03/2011 in the previous year Unaudited	Year to date figures for current period ended 31/12/2012 Unaudited	Year to date figures for previous period ended 31/12/2011 Unaudited	Previous year ended 31/03/2011 Audited
A.	PARTICULARS OF SHARE HOLDING						
1	Public shareholding						
	Number of shares	22577999	24979395	26497627	22577999	26497627	26497627
	Percentage of shareholding	60.08%	66.47%	70.51%	60.08%	70.51%	70.51%
2	Promoters and Promoters group Shareholding**						
	a. Pledge/ Encumbered						
	Number of shares						
	Percentage of shares (as a % of the total share holding of promoters and promoters group)						
	Percentage of shares (as a % of the total share capital of the company)						
	b. Non-encumbered						
	Number of shares	15000751	12599355	11081123	15000751	11081123	11081123
	Percentage of shares (as a % of the total share holding of promoters and promoters group)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	39.92	33.53	29.49	39.92	29.49	29.49

Particulars	3 months ended 31/03/2012
B. INVESTORS COMPLAINTS	
Pending at the beginning of the Quarter	0
Received during the Quarter	2
Disposed of during the Quarter	2
Remaining unresolved at the end of the Quarter	0

By Order of the Board
For NIYATI INDUSTRIES LIMITED

Place: Mumbai
Date 30/04/2012

sd/-
Jigar J. Shah
Director