## NIYATI INDUSTRIES LIMITED

 $REGD.\ OFF:\ Gala\ No.6,\ New\ Nandu\ Industrial\ Estate,\ Mahakali\ Caves\ Road,\ Andheri\ (East),\ Mumbai-400093$ 

FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012.

(Net of Excerse duty)   0.00   0.00   0.00   0.00   0.00   0.00   23.6	PAR						( INR in lakhs	s)
No.   Particulars   Particul		Statement of Standa	one Unaudited/	Audited Results	for the Quarter Er	ided 30/06/2012		
		Particulars		Ū				Previous year
				ended				ended
a. Net Sales/Income from operation   0.00   100.00   0.00   0.00   0.00   0.00   147.3								
D. Other operating income   0.00   0.00   0.00   0.00   0.00   0.00   176.7	1	a. Net Sales/Income from operation	0.00	100.00	0.00	0.00	0.00	147.14
Total Income from Operations(net)		**	0.00	0.00	0.00	0.00	0.00	23.64
a. Cost of materials consumed  D. Purchase of Stock in trade  D. Purchase of Stock in trade  C. Changes in inventories of finished goods, work-in-progress and stock-in-trade  C. Changes in inventories of finished goods, work-in-progress and stock-in-trade  Employee benefits expenses  Depreaction and amortisation expenses  Depreaction and amortisation expenses  Other expenses (Any time exceeding 10% of total expenses relating to continuing operations to be shown separately)  Total Expenses  A. 69 142.12 1.74 4.25 1.74 149.7  Total Expenses  A. 69 142.12 1.74 4.25 1.74 149.7  Total Expenses  A. 69 142.12 1.74 4.25 1.74 149.7  Total Expenses  A. 69 142.12 1.74 4.25 1.74 149.7  Total Expenses  A. 69 142.12 1.74 4.25 1.74 149.7  Total Expenses  A. 69 142.12 1.74 4.95 1.74 21.0  D. O. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.								170.78
D. Purchase of Stock in trade   18.71   150.61   0.00   18.71   0.00   155.5	2	Expenses						
C. Changes in inventories of finished goods, work-in-progress and stock-in-trade  d. Employee benefits expenses  1.36 1.36 0.80 1.36 0.80 1.36 0.80 1.36 0.80 0.00 0.20 0.00 0.22 89 0.94 4.76 of total expenses relating to continuing operations to be shown separately)  Total Expenses 1.69 14.69 142.12 1.74 14.25 1.74 149.77 170 170 170 170 170 170 170 170 170 1		a. Cost of materials consumed	0.00	0.00		0.00		0.00
work-in-progress and stock-in-trade         1.36         0.80         1.36         0.80         4.7*           e. Depreaction and amortisation expenses         0.44         0.02         0.00         0.00         0.2           f. Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately)         4.69         142.12         1.74         4.25         1.74         149.7           3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)         4.69         42.12         1.74         4.25         1.74         149.7           4 Other income         9.20         9.95         0.00         9.20         0.00         0.00           5 Profit/(Loss) from ordinary activites before finance costs and exceptional items (3-4)         6 Finance Costs         0.00         0.00         0.00         0.00         0.00           6 Finance Costs from ordinary activites after finance costs but before and exceptional items (5-5)         4.51         -32.17         -1.74         4.95         -1.74         20.8           8 Exceptional items         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00		b. Purchase of Stock in trade	18.71	150.61	0.00	18.71	0.00	155.54
d. Employee benefits expenses   1.36   1.36   0.80   1.36   0.80   0.00   0.20   0.20   0.00   0.20   0.20   0.00   0.20   0.20   0.00   0.2		<ul> <li>Changes in inventories of finished goods,</li> </ul>	-18.71	-14.03	0.00	-18.71	0.00	0.00
e. Depreaction and amortisation expenses   0.44   0.02   0.00   0.2   0.00   0.2   0.00   0.2   0.00   0.2   0.00   0.0		work-in-progress and stock-in-trade						-15.54
F. Other expenses (Any Item exceeding 10% of total expenses relating to continuing operations to be shown separately)   Total Expenses   4.69   142.12   1.74   4.25   1.74   149.77     Total Expenses   4.69   142.12   1.74   4.25   1.74   1.74   1.74   1.74   1.74     Total Other Income   9.20   9.95   0.00   9.20   0.00   0.00   0.00     Frofit/(Loss) from ordinary activites before   4.51   -32.17   -1.74   4.95   -1.74   20.8     Total Expenses   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     Profit/(Loss) from ordinary activites after   4.51   -32.17   -1.74   4.95   -1.74   20.8     Total Expenses   1.39   0.00   0.00   0.00   0.00   0.00   0.00     Profit/(Loss) from ordinary activites before   4.51   -32.17   -1.74   4.95   -1.74   14.5     Total Expenses   1.39   0.00   0.00   0.00   0.00   0.00   0.00     Profit/(Loss) from ordinary activites after   3.12   -32.17   -1.74   4.95   -1.74   14.5     Total Expenses   1.39   0.00   0.00   0.00   0.00   0.00   0.00     Profit/(Loss) from ordinary activites after   3.12   -32.17   -1.74   4.95   -1.74   14.5     Total Expenses   1.39   0.00   0.00   0.00   0.00   0.00   0.00     Profit/(Loss) from ordinary activites after   3.12   -32.17   -1.74   4.95   -1.74   14.5     Total Expenses   1.39   0.00   0.00   0.00   0.00   0.00   0.00     Profit/(Loss) from ordinary activites after   3.12   -32.17   -1.74   4.95   -1.74   14.5     Total Expenses   1.39   0.00   0.00   0.00   0.00   0.00   0.00     Profit/(Loss) from ordinary activites after   3.12   -32.17   -1.74   4.95   -1.74   14.5     Total Expen		· ·			0.80			4.79
of total expenses relating to continuing operations to be shown separately)  Total Expenses								0.25
Operations to be shown separately)   1701al Expenses   4.69   142.12   1.74   4.25   1.74   149.77   1701al Expenses   4.69   42.12   -1.74   4.25   -1.74   21.0   1.		. ,	2.89	4.16	0.94	2.89	0.94	4.71
Total Expenses								
3   Profit/(Loss) from operations before other (name of the costs and exceptional items (1-2)								
income, finance costs and exceptional items (1-2)   9.20   9.95   0.00   9.20   0.00   0.00	_	•						
4 Other Income 9.20 9.95 0.00 9.20 0.00 0.00 5 Profit/(Loss) from ordinary activites before finance costs and exceptional items (3-4) 6 Finance Costs 0 finance costs and exceptional items (3-4) 6 Finance Costs 0 finance costs and exceptional items (3-4) 7 Profit/(Loss) from ordinary activites after finance costs but before and exceptional items (5-6) 8 Exceptional items (5-6) 8 Exceptional items (5-6) 9 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	3		-4.69	-42.12	-1.74	-4.25	-1.74	21.03
Profit/(Loss) from ordinary activites before   finance costs and exceptional items (3-4)   finance costs but before and exceptional items (5-6)   financ	_		0.20	0.05	0.00	0.30	0.00	0.00
finance costs and exceptional items (3-4)   0.00   0.00   0.00   0.00   0.20								
Profit/(Loss) from ordinary activites after finance costs but before and exceptional items (5-6)		finance costs and exceptional items (3-4)					-1.74	
Finance costs but before and exceptional items (5-6)								
8   Exceptional items   0.00	<i>'</i>	finance costs but before and exceptional items	4.51	-32.17	-1.74	4.95	-1.74	20.82
9 Profit/(Loss) from ordinary activites before tax (7-8)	8	•	0.00	0.00	0.00	0.00	0.00	0.00
1.39 0.00 0.00 0.00 0.00 0.00 6.21 17 Profit/(Loss) from ordinary activites after 3.12 -32.17 -1.74 4.95 -1.74 14.51 14.51 12 Extra-ordinary items (net of tax expense) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		Profit/(Loss) from ordinary activites before						20.82
11   Profit/(Loss) from ordinary activites after tax (9-10)   2.5   2.17   2.	10		1.39	0.00	0.00	0.00	0.00	6.26
12 Extra-ordinary items (net of tax expense) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.								14.56
13   Net Profit/(Loss) for the period (11-12)   3.12   -32.17   -1.74   4.95   -1.74   14.51     14   Share Of Profit/(loss) of associates*   0.00   0.00   0.00   0.00     15   Minority Intrests*   0.00   0.00   0.00   0.00     16   NetProfit/(Loss) after taxes, minority intrests and share of profits/(loss) of associates (13-14-15)   17   Paid-up equty share capital (13-14-15)   17   Paid-up equty share capital (13-14-15)   18   Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year   19.i.   Earings per share(before extraordinary items) (offs. 1/- each)(not annualised)   0.01   -0.09   0.00   0.01   0.00   0.00     19.ii.   Earings per share(before extraordinary items) (offs. 1/- each)(not annualised)   0.01   -0.09   0.00   0.01   0.00   0.00     19.ii.   Earings per share(before extraordinary items) (offs. 1/- each)(not annualised)   0.01   -0.09   0.00   0.01   0.00   0.00     19.ii.   Earings per share(before extraordinary items) (offs. 1/- each)(not annualised)   0.01   -0.09   0.00   0.01   0.00   0.00     19.ii.   Earings per share(before extraordinary items) (offs. 1/- each)(not annualised)   0.01   -0.09   0.00   0.01   0.00   0.00     19.ii.   Earings per share(before extraordinary items) (offs. 1/- each)(not annualised)   0.01   -0.09   0.00   0.01   0.00   0.00     19.ii.   Earings per share(before extraordinary items) (offs. 1/- each)(not annualised)   0.01   -0.09   0.00   0.01   0.00   0.00     19.ii.   Earings per share(before extraordinary items) (offs. 1/- each)(not annualised)   0.01   -0.09   0.00   0.01   0.00   0.00     19.ii.   Earings per share(before extraordinary items) (offs. 1/- each)(not annualised)   0.01   0.00   0.00   0.00   0.00     19.ii.   Earings per share(before extraordinary items) (offs. 1/- each)(not annualised)   0.01   0.00		tax (9-10)						
14 Share Of Profit/(loss) of associates* 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	12	Extra-ordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
15   Minority Intrests*   0.00   0.	13	Net Profit/(Loss) for the period (11-12)	3.12	-32.17	-1.74	4.95	-1.74	14.56
16 NetProfit/(Loss) after taxes, minority intrests and share of profits/(loss) of associates (13-14-15)  17 Paid-up equty share capital (Face value of the shares shall be indicated) (Face value of the share	14	Share Of Profit/(loss) of associates*	0.00	0.00		0.00		0.00
and share of profits/(loss) of associates (13-14-15)  17 Paid-up equty share capital (Face value of the shares shall be indicated) Rs.1/- Rs.1			0.00	0.00		0.00		0.00
17 Paid-up equty share capital (Face value of the shares shall be indicated) (Face value of the shares s	16	and share of profits/(loss) of associates	3.12	-32.17	-1.74	4.95	-1.74	14.56
(Face value of the shares shall be indicated)  Rs.1/- Rs.1	47	,	275 70	375 70	375 70	375 70	275 70	275 70
18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year  19.i. Earings per share(before extraordinary items) (ofRs.1/- each)(not annualised) a. basic b. Diluted  19.ii. Earings per share(before extraordinary items) (ofRs. 1/- each)(not annualised) a. basic b. Diluted  19.ii. Earings per share(before extraordinary items) (ofRs. 1/- each)(not annualised) a. basic b. Diluted  See accompying note to the following financial	17							
per balance sheet of previous accounting year  19.i. Earings per share(before extraordinary items) (ofRs.1/- each)(not annualised) a. basic b. Diluted  19.ii. Earings per share(before extraordinary items) (ofRs. 1/- each)(not annualised) a. basic b. Diluted  19.ii. Earings per share(before extraordinary items) (ofRs. 1/- each)(not annualised) a. basic b. Diluted See accompying note to the following financial	10							
19.i.   Earings per share(before extraordinary items ) (ofRs.1/- each)(not annualised)	19	9	104.//	109.08	109.08	104.//	109.08	104.//
(ofRs.1/- each)(not annualised) a. basic b. Diluted  19.ii. Earings per share(before extraordinary items) (ofRs. 1/- each)(not annualised) a. basic b. Diluted  0.01 -0.09 0.00 0.01 0.00 0.00  0.01 0.00 0.00 0.0	19.i							
a. basic 0.01 -0.09 0.00 0.01 0.00 0.00 0.00 0.01 0.00 0	13.1.							
b. Diluted  19.ii. Earings per share(before extraordinary items ) (ofRs. 1/- each)(not annualised) a. basic b. Diluted  See accompying note to the following financial			0.01	-0.09	0.00	0.01	0.00	0.04
19.ii. Earings per share(before extraordinary items ) (ofRs. 1/- each)(not annualised) a. basic b. Diluted See accompying note to the following financial			3.51	3.00	3.00	3.01	3.30	3.01
(ofRs. 1/- each)(not annualised) a. basic 0.01 -0.09 0.00 0.01 0.00 0.00 b. Diluted See accompying note to the following financial	19.ii.							
a. basic 0.01 -0.09 0.00 0.01 0.00 0.00 0.01 0.00 0.00								
b. Diluted See accompying note to the following financial			0.01	-0.09	0.00	0.01	0.00	0.04
See accompying note to the following financial				2.00		2.01		3.0
	l							

NOTE: The Classification / disclousers of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit /loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

## NIYATI INDUSTRIES LIMITED

REGD. OFF: Gala No.6, New Nandu Industrial Estate, Mahakali Caves Road, Andheri (East), Mumbai - 400093 FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012.

PART ii							
Sr. No.	Particulars	3 Months ended 30/06/2012 (Unaudited)	Preceding 3 months ended 31/03/2012 (Unaudited)	Corresponding 3 months ended in previous year 30/06/2011 (Unaudited)	Year to date figures for current period ended 30/06/2012 (Unaudited)	Year to date figures for previous period ended 30/06/2011 (Unaudited)	Previous year ended 31/03/2012 (Audited)
Α.	PARTICULARS OF SHARE HOLDING						
1	Public sharehiolding						
	Number of shares	22796926	22577999	26185881	22796926	26185881	2257799
	Percentage of shareholding	60.66%	60.08%	69.68%	60.66%	69.68%	60.089
2	Promoters and Promoters group Shareholding**						
	a. Pledge/ Encumbered						
	Number of shares						
	Percentage of shares (as a % of the total share						
	holding of promoters and promoters group)						
	Percentage of shares (as a % of the total share						
	capital of the company						
	b. Non-encumbered						
	Number of shares	14781824	15000751		14781824		
	Percentage of shares (as a % of the total share	100.00%	100.00%	100.00%	100.00%	100.00%	100.009
	holding of promoters and promoters group)						
	Percentage of shares (as a % of the total share	39.34%	39.92%	30.32%	39.34%	30.32%	39.929
	capital of the company						

	Particulars	3 months ended 30.06.12
В.	INVESTORS COMPLAINTS	
	Pending at the beginning of the Quarter	0
	Received during the Quarter	0
	Disposed of during the Quarter	0
	Remaining unresolved at the end of the Quareter	0

By Order of the Board For NIYATI INDUSTRIES LIMITED

Place: Mumbai Date 16/07/2012 Sd/-Jigar J. Shah Director