

NIYATI INDUSTRIES LIMITED

REGD. OFF: Gala No.6, New Nandu Industrial Estate, Mahakali Caves Road, Andheri (East), Mumbai - 400093

FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012.

PART- 1		(INR in lakhs)					
Statement of Standalone Unaudited/Audited Results for the Quarter Ended 30/06/2012							
Sr. No.	Particulars	3 Months ended 30/06/2012 (Unaudited)	Preceding 3 months ended 31/03/2012 (Unaudited)	Corresponding 3 months ended in previous year 30/06/2011 (Unaudited)	Year to date figures for current period ended 30/06/2012 (Unaudited)	Year to date figures for previous period ended 30/06/2011 (Unaudited)	Previous year ended 31/03/2012 (Audited)
1	Income from Operations						
a.	Net Sales/Income from operation (Net of Exercise duty)	0.00	100.00	0.00	0.00	0.00	147.14
b.	Other operating income	0.00	0.00	0.00	0.00	0.00	23.64
	Total Income from Operations(net)	0	100	0.00	0	0.00	170.78
2	Expenses						
a.	Cost of materials consumed	0.00	0.00		0.00		0.00
b.	Purchase of Stock in trade	18.71	150.61	0.00	18.71	0.00	155.54
c.	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-18.71	-14.03	0.00	-18.71	0.00	0.00
d.	Employee benefits expenses	1.36	1.36	0.80	1.36	0.80	4.79
e.	Depreciation and amortisation expenses	0.44	0.02		0.00		0.25
f.	Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately)	2.89	4.16	0.94	2.89	0.94	4.71
	Total Expenses	4.69	142.12	1.74	4.25	1.74	149.75
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	-4.69	-42.12	-1.74	-4.25	-1.74	21.03
4	Other Income	9.20	9.95	0.00	9.20	0.00	0.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	4.51	-32.17	-1.74	4.95	-1.74	21.03
6	Finance Costs	0.00	0.00		0.00		0.21
7	Profit/(Loss) from ordinary activities after finance costs but before and exceptional items (5-6)	4.51	-32.17	-1.74	4.95	-1.74	20.82
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax(7-8)	4.51	-32.17	-1.74	4.95	-1.74	20.82
10	Tax Expenses	1.39	0.00	0.00	0.00	0.00	6.26
11	Profit/(Loss) from ordinary activities after tax (9-10)	3.12	-32.17	-1.74	4.95	-1.74	14.56
12	Extra-ordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	3.12	-32.17	-1.74	4.95	-1.74	14.56
14	Share Of Profit/(loss) of associates*	0.00	0.00		0.00		0.00
15	Minority Intrests*	0.00	0.00		0.00		0.00
16	NetProfit/(Loss) after taxes, minority intrests and share of profits/(loss) of associates (13-14-15)	3.12	-32.17	-1.74	4.95	-1.74	14.56
17	Paid-up equity share capital (Face value of the shares shall be indicated)	375.79 Rs.1/-	375.79 Rs.1/-	375.78 Rs.1/-	375.79 Rs.1/-	375.78 Rs.1/-	375.79 Rs.1/-
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	184.77	169.68	169.68	184.77	169.68	184.77
19.i.	Earnings per share(before extraordinary items) (ofRs.1/- each)(not annualised)						
a.	basic	0.01	-0.09	0.00	0.01	0.00	0.04
b.	Diluted						
19.ii.	Earnings per share(before extraordinary items) (ofRs. 1/- each)(not annualised)						
a.	basic	0.01	-0.09	0.00	0.01	0.00	0.04
b.	Diluted						
	See accompanying note to the following financial results						

NOTE : The Classification /disclosers of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit /loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

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FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012.

PART ii							
Sr. No.	Particulars	3 Months ended 30/06/2012 (Unaudited)	Preceding 3 months ended 31/03/2012 (Unaudited)	Corresponding 3 months ended in previous year 30/06/2011 (Unaudited)	Year to date figures for current period ended 30/06/2012 (Unaudited)	Year to date figures for previous period ended 30/06/2011 (Unaudited)	Previous year ended 31/03/2012 (Audited)
A.	PARTICULARS OF SHARE HOLDING						
1	Public shareholding						
	Number of shares	22796926	22577999	26185881	22796926	26185881	22577999
	Percentage of shareholding	60.66%	60.08%	69.68%	60.66%	69.68%	60.08%
2	Promoters and Promoters group Shareholding**						
	a. Pledge/ Encumbered						
	Number of shares						
	Percentage of shares (as a % of the total share holding of promoters and promoters group)						
	Percentage of shares (as a % of the total share capital of the company)						
	b. Non-encumbered						
	Number of shares	14781824	15000751	11392869	14781824	11392869	15000751
	Percentage of shares (as a % of the total share holding of promoters and promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	39.34%	39.92%	30.32%	39.34%	30.32%	39.92%

Particulars	3 months ended 30.06.12
B. INVESTORS COMPLAINTS	
Pending at the beginning of the Quarter	0
Received during the Quarter	0
Disposed of during the Quarter	0
Remaining unresolved at the end of the Quarter	0

By Order of the Board
For NIYATI INDUSTRIES LIMITED

Sd/-
Jigar J. Shah
Director

Place: Mumbai
Date 16/07/2012