

NIYATI INDUSTRIES LIMITED

REGD. OFF: Gala No.6, New Nandu Industrial Estate, Mahakali Caves Road, Andheri (East), Mumbai - 400093

FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH, 2013 (Standalone figures)

PART- 1							
Statement of Standalone Unaudited/Audited Results for the Quarter Ended 31/03/2013							
Sr. No.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended	Year to date figures for	Year to date figures for	Previous year
		31/03/2013 (Audited)	31/12/2012 (Unaudited)	in previous year 31/03/2012 (Unaudited)	current period ended 31/03/2013 (Audited)	previous period ended 31/03/2012 (Audited)	ended 31/03/2012 (Audited)
1	Income from Operations						
a.	Net Sales/Income from operation (Net of Excise duty)	163.14	51.77	100.00	277.48	147.14	147.14
b.	Other operating income	0.00	0.00	0.00	0.00	23.64	23.64
	Total Income from Operations(net)	163.14	51.77	100.00	277.48	170.78	170.78
2	Expenses						
a.	Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
b.	Purchase of Stock in trade	245.17	51.60	150.61	325.58	155.54	155.54
c.	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-34.93	0.00	-14.03	-28.01	0.00	0.00
d.	Employee benefits expenses	3.57	3.99	1.36	11.32	4.79	4.79
e.	Depreciation and amortisation expenses	0.42	0.42	0.02	1.69	0.25	0.25
f.	Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately)	1.57	1.70	4.16	4.84	4.71	4.71
	Total Expenses	215.80	57.71	142.12	315.42	149.75	149.75
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	-52.66	-5.94	-42.12	-37.94	21.03	21.03
4	Other Income	10.74	9.42	9.95	38.53	0.00	0.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	-41.92	3.48	-32.17	0.59	21.03	21.03
6	Finance Costs	0.00	0.02	0.00	0.04	0.21	0.21
7	Profit/(Loss) from ordinary activities after finance costs but before and exceptional items (5-6)	-41.92	3.46	-32.17	0.55	20.82	20.82
8	Exceptional items	0.00	0.00	0.00		0.00	0.00
9	Profit/(Loss) from ordinary activities before tax(7-8)	-41.92	3.46	-32.17	0.55	20.82	20.82
10	Tax Expenses	0.00	3.00	0.00	-0.08	6.26	6.26
11	Profit/(Loss) from ordinary activities after tax (9-10)	-41.92	0.46	-32.17	0.63	14.56	14.56
12	Extra-ordinary items (net of tax expense)			0.00		0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	-41.92	0.46	-32.17	0.63	14.56	14.56
14	Share Of Profit/(loss) of associates*			0.00		0.00	0.00
15	Minority Intrests*			0.00		0.00	0.00
16	NetProfit/(Loss) after taxes, minority intrests and share of profits/(loss) of associates (13-14-15)	-41.92	0.46	-32.17	0.63	14.56	14.56
17	Paid-up equity share capital (Face value of the shares shall be indicated)	695.79 Rs.1/-	375.79 Rs.1/-	375.79 Rs.1/-	695.79 Rs.1/-	375.79 Rs.1/-	375.79 Rs.1/-
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	588.69	184.77	192.73	588.69	184.77	184.77
19.i.	Earnings per share(before extraordinary items) (ofRs.1/- each)(not annualised)						
a.	Basic	-0.06	0.00	-0.09	0.001	0.04	0.04
b.	Diluted	-0.095	0.00	-0.09	0.001	0.04	0.04
19.ii.	Earnings per share(After extraordinary items) (ofRs. 1/- each)(not annualised)						
a.	Basic	-0.060	0.00	-0.09	0.001	0.04	0.04
b.	Diluted	-0.095	0.00	-0.09	0.001	0.04	0.04
	See accompanying note to the following financial results						

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FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH, 2013

PART ii							
Sr. No.	Particulars	3 Months ended 31/03/2013 (Audited)	Preceding 3 months ended 31/12/2012 (Unaudited)	Corresponding 3 months ended in previous year 31/03/2012 (Unaudited)	Year to date figures for current period ended 31/03/2013 (Audited)	Year to date figures for previous period ended 31/03/2012 (Audited)	Previous year ended 31/03/2012 (Audited)
A.	PARTICULARS OF SHARE HOLDING						
1	Public shareholding						
	Number of shares	47369776	22480776	22577999	47369776	22577999	22577999
	Percentage of shareholding	68.08%	59.82%	60.08%	68.08%	60.08%	60.08%
2	Promoters and Promoters group Shareholding**						
	a. Pledge/ Encumbered						
	Number of shares						
	Percentage of shares (as a % of the total share holding of promoters and promoters group)						
	Percentage of shares (as a % of the total share capital of the company)						
	b. Non-encumbered						
	Number of shares	22208974	15097974	15000751	22208974	15000751	15000751
	Percentage of shares (as a % of the total share holding of promoters and promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	31.92%	40.18%	39.92%	31.92%	39.92%	39.92%

Particulars	3 months ended 31.03.13
B. INVESTORS COMPLAINTS	
Pending at the beginning of the Quarter	0
Received during the Quarter	0
Disposed off during the Quarter	0
Remaining unresolved at the end of the Quarter	0

Notes:

- The above results are reviewed and recommended by the Audit Committee, have been approved by the Board of Directors at their respective meetings held on 22nd March, 2013.
- Tax Expenses include Current tax as well as deferred tax for the year.
- Figures for the previous quarter are re-classified/re-arranged/re-grouped, wherever necessary as per the format revised by SEBI in conformity with the amended schedule VI to the Companies Act, 1956.

**By the Order of The Board
For Niyati Industries Ltd**

**Place - Mumbai
Date- 22.05.2013**

sd/-
**Jigar J Shah
Director**